

[Communicated to the Council
and the Members of the League.]

Geneva, November 20th, 1945.

LEAGUE OF NATIONS

BUDGET

FOR THE

TWENTY-EIGHTH FINANCIAL PERIOD

(1946)

PART II

INTERNATIONAL LABOUR ORGANISATION

INTERNATIONAL LABOUR ORGANISATION

INTRODUCTORY NOTE BY THE ACTING DIRECTOR

The total Budget of the International Labour Organisation for 1946 amounts to 11,621,510 Swiss francs, as compared with 11,575,505 Swiss francs in 1945. Of this 8,618,015 Swiss francs is contributed by League Members, as compared with 7,851,517 Swiss francs in 1945.

When the Governing Body of the International Labour Office unanimously adopted the 1946 Budget at its ninety-fifth session (Quebec, June 1945), it was accepted that the fact that the 1945 and 1946 estimates would be approximately the same should not be regarded as constituting a precedent for the future, or as indicating that the Budget of the International Labour Organisation was stabilised at that level.

The main differences between the Budget for 1946 and the Budget for 1945 are: (i) an increase from 430,000 Swiss francs to 1,917,000 Swiss francs under Chapter I—Sessions of the Conference and Governing Body; (ii) an increase from 6,395,505 Swiss francs to 7,729,510 Swiss francs under Chapter II—General Services of the International Labour Office; and (iii) a decrease from 4,500,000 Swiss francs to 1,600,000 Swiss francs under Chapter VII—Conferences and meetings of various Committees, including temporary staff and emergency expenditure. The credits provided under Chapter VII can be expended only with the special permission of the Finance Committee or the Governing Body of the International Labour Office.

BUDGET FOR 1946

Expenditure		Receipts		
	Swiss francs		Swiss francs	Gold francs
<i>Section I: Ordinary Expenditure</i>	9,721,510	Contributions from States Members of the League of Nations	8,618,015	6,095,578
<i>Section II: Capital Expenditure</i>	50,000	Contributions from States not members of the League of Nations . .	2,903,495	2,053,661
<i>Section III: Unforeseen Expenditure</i>	250,000	Supplementary Receipts	100,000	70,731
<i>Section IV: Conferences and meetings of various committees, including temporary staff</i>	1,600,000			
Total	11,621,510		11,621,510	8,219,970

INCOME BUDGET FOR 1946

	Budget for 1946	Budget for 1945 (Gold francs)	Budget for 1944
Total contributions from States not members of the League of Nations	2,169,949	2,973,899	1,377,345
Less amount to be paid to Pensions Fund:			
Total contributions to Pensions Fund in respect of International Labour Office officials	461,462		
Sum payable by States Members of the League	345,174		
	<u>116,288</u>	<u>147,361</u>	<u>148,424</u>
Less amount to refund to Working Capital Fund	—	9,697	—
Less amount to be paid to International Labour Organisation Reserve Fund	—	218,205	—
	<u>—</u>	<u>218,205</u>	<u>—</u>
Net amount payable by States not members of the League of Nations	2,053,661	2,598,636	1,228,921
Net amount payable by States Members of the League of Nations	6,095,578	5,553,429	2,635,093
	<u>8,149,239</u>	<u>8,152,065</u>	<u>3,864,014</u>
Supplementary receipts	70,731	35,365	11,317
	<u>8,219,970</u>	<u>8,187,430</u>	<u>3,875,331</u>

EXPENDITURE BUDGET FOR 1946

A. SUMMARY OF CHAPTERS

	Budget for 1946	Budget for 1945 (Swiss francs)	Expenditure for 1944
<i>Section I</i> (Ordinary Expenditure):			
Chapter I. — Sessions of the Conference and of the Governing Body	1,917,000	430,000	366,037 426,193*
Chapter II. — General Services of the International Labour Office	7,729,510	6,395,505	4,424,155 24,922*
Chapter III. — Profit and Loss on Exchange	—	—	101
Chapter IV. — Permanent Equipment, etc.	75,000	70,000	57,276
<i>Section II</i> (Capital Expenditure):			
Chapter V. — Capital Expenditure	50,000	50,000	—
<i>Section III</i> (Unforeseen Expenditure):			
Chapter VI. — Unforeseen Expenditure	250,000	130,000	13,843
<i>Section IV</i> :			
Chapter VII. ¹ — Conferences and meetings of various Committees, including temporary staff and emergency expenditure.	1,600,000	4,500,000	—
Total	<u>11,621,510</u>	<u>11,575,505</u>	<u>4,861,412</u> <u>451,115*</u>
<i>Deduct</i> :			
Supplementary receipts	100,000	50,000	134,192
Net estimates	<u>11,521,510</u>	<u>11,525,505</u>	<u>4,727,220</u> <u>451,115*</u>

¹ Expenditure of the credits provided under this Chapter can be made only with the special permission of the Finance Committee or the Governing Body and following the procedure indicated in the report of the Finance Committee to the ninety-third session of the Governing Body.

* Expenditure under Supplementary Credit.

B. SUMMARY OF ITEMS

SECTION I (ORDINARY EXPENDITURE)

	Budget for 1946	Budget for 1945 (Swiss francs)	Expenditure for 1944
<i>Chapter I</i> (Sessions of the Conference and Governing Body):			
1. Sessions of the Conference (see Schedule A, page 5):			
(a) Ordinary Session of the Conference	786,000	300,000	300,000
(b) Maritime Session of the Conference	786,000		426,193*
2. Sessions of the Governing Body (see Schedule B, page 5).	345,000	130,000	66,037
Total of Chapter I	1,917,000	430,000	366,037 426,193*
<i>Chapter II</i> (General Services of the International Labour Office):			
3. Salaries (see Schedule C, page 6) ¹ :			
Salaries of permanent staff	4,155,610	3,323,205	2,597,224
Salaries of temporary staff	120,000	100,000	—
Indemnities (officials whose contracts have been suspended, terminated, etc.).	22,000	53,300	71,395
Special allowances	200,000	150,000	24,921*
4. Travelling expenses of officials:			
(a) Travelling expenses and subsistence allowances in connection with General Services			134,653
(b) Removal expenses (officials whose contracts have been terminated)	450,000	500,000	79,304
(c) Travelling expenses and allowances of officials taking up or leaving posts			24,321
(d) Holiday travelling expenses			
5. Entertainment allowances.	40,000	40,000	35,000
6. Maintenance of Office (see Schedule D, page 10)	213,800	140,000	110,552
7. Printing (see Schedule E, page 10)	567,500	595,000	436,150
8. General Office expenses (see Schedule F, page 10)	343,000	283,000	233,571
9. Special staff charges (see Schedule G, page 11)	43,600	39,000	22,444
10. Unpaid Liabilities Fund	10,000	10,000	—
11. Supervision of revenue and expenditure	12,000	12,000	9,305
12. Enquiries, investigations and external collaboration (see Schedule H, page 11)	254,000	235,000	193,876
13. Committees (see Schedule I, page 11)	550,000	240,000	—
14. Branch Offices (see Schedule J, page 12)	748,000	675,000	476,359
Total of Chapter II	7,729,510	6,395,505	4,424,154 24,921*
<i>Chapter III</i> (Profit and Loss on Exchange):			
15. Loss on exchange	100	100	101
Deduct:			
Profit on exchange	100	100	—
Total of Chapter III	—	—	101
<i>Chapter IV</i> (Permanent Equipment, etc.):			
16. Furniture and office equipment	—	—	28,723
17. Typewriters and other machines	50,000	50,000	14,897
18. Library	25,000	20,000	13,656
Total of Chapter IV	75,000	70,000	57,276

¹ From 1940, a voluntary contribution on salaries has been agreed to by established members of the staff, and on entertainment allowances by the Directorate and the Chairman of the Governing Body. In 1944, the total contribution amounted to 236,660.36 francs.

* Expenditure under Supplementary Credit.

SCHEDULE A

TO CHAPTER I, ITEM 1

SESSIONS OF THE CONFERENCE

	Budget for 1946	Budget for 1945 (Swiss francs)	Expenditure for 1944
<i>(a) Ordinary Session of the Conference:</i>			
<i>(a)</i> Salaries of temporary staff	140,000		—
<i>(b)</i> Travelling expenses	240,000		135,414*
<i>(c)</i> Rent of hall, heat, light, etc.	50,000		150,000
<i>(d)</i> Hire of office equipment and furniture	35,000		90,774*
<i>(e)</i> Automobiles and cyclists	5,000		2,125*
<i>(f)</i> Postage, cables, telegrams and telephone communications	11,000	300,000	25,000
<i>(g)</i> Special printing	300,000		7,736*
<i>(h)</i> Miscellaneous.	5,000		2,000
<i>(i)</i> Preparation and execution of Conference decisions.	—		1,415*
Total	<u>786,000</u>	<u>300,000</u>	<u>300,000</u>
			426,193*
<i>(b) Maritime Session of the Conference:</i>			
<i>(a)</i> Salaries of temporary staff	140,000	—	—
<i>(b)</i> Travelling expenses	240,000	—	—
<i>(c)</i> Rent of hall, heat, light, etc.	50,000	—	—
<i>(d)</i> Hire of office equipment and furniture	35,000	—	—
<i>(e)</i> Automobile and cyclists	5,000	—	—
<i>(f)</i> Postage, cables, telegrams and telephone communications	11,000	—	—
<i>(g)</i> Special printing	300,000	—	—
<i>(h)</i> Miscellaneous.	5,000	—	—
<i>(i)</i> Preparation and execution of Conference decisions.	—	—	—
Total	<u>786,000</u>	<u>—</u>	<u>—</u>

SCHEDULE B

TO CHAPTER I, ITEM 2

SESSIONS OF THE GOVERNING BODY

	Budget for 1946	Budget for 1945 (Swiss francs)	Expenditure for 1944
<i>(a)</i> Sessions of the Governing Body ¹	220,000	100,000	10,256
<i>(b)</i> Session of the Emergency Committee	—	35,000	—
<i>(c)</i> Delegations to Reconstruction and other Con- ferences	50,000	50,000	—
<i>(d)</i> Delegation to Supervisory Commission	15,000	15,000	60
<i>(e)</i> Printing of documents for the Governing Body	60,000	30,000	55,721
	<u>345,000</u>	<u>230,000</u>	<u>66,037</u>
Lump-sum deduction	—	100,000	—
Total	<u>345,000</u>	<u>130,000</u>	<u>66,037</u>

* Expenditure under Supplementary Credit.

¹ Four sessions, two during Conference.

SCHEDULE C

TO CHAPTER II, ITEM 3

SALARIES

Number of posts			Swiss francs
1945	1946		
Principal Officers.			
I	I	Director	80,000
I	I	Deputy Director	65,000
3	4	Assistant Directors	162,700
<i>Director's Office.</i>			
I	I	Assistant to the Director	28,000
I	I	Member of Section	16,000
2	2	Secretaries	18,205
I	I	Stenographer	6,720
<i>Press Service.</i>			
I	I	Information Officer	16,450
I	2	Members of Section	32,000
I	I	Administrative Assistant	11,740
I	I	Secretary	7,080
I	I	Stenographer	6,480
<i>Secretaries to Assistant Directors.</i>			
3	4	Secretaries	33,075
<i>Legal Section.</i>			
I	I	Legal Adviser (Principal Chief of Section)	28,000
I	4	Members of Section	66,560
I	I	Secretary	7,880
I	I	Stenographer	6,480
<i>Finance Officer.</i>			
I	I	Finance Officer	25,000
<i>General Section.</i>			
—	I	Principal Chief of Section	35,500
—	I	Secretary	10,340
<i>(a) Application of Conference Decisions Section.</i>			
—	I	Chief of Section	28,000
I	2	Members of Section	32,000
—	I	Administrative Assistant	10,800
I	I	Secretary	6,880
<i>(b) Dependent Territories Service.</i>			
I	—	Chief of Section	—
3	4	Members of Section	78,950
I	2	Research Assistants	19,890
2	I	Secretary	7,080
<i>(c) Co-operation and Handicrafts Service.</i>			
2	3	Members of Section	58,400
2	2	Research Assistants	24,300
—	I	Secretary	8,730
<i>(d) Asiatic Questions Service.</i>			
4	5	Members of Section	80,570
—	I	Research Assistant	10,800
I	I	Secretary	6,880

Number of posts
1945 1946

Swiss francs

(e) *Labour Conditions Section.*

I	I	Chief of Section	25,200
2	3	Members of Section	60,000
—	2	Research Assistants	23,130
I	I	Secretary	6,880

Economic and Statistical Section.

—	I	Chief Economic Adviser	30,600
—	I	Secretary	7,080

(a) *Economic.*

I	I	Economic Adviser	28,000
I	—	Acting Economic Adviser	—
5	6	Members of Section	102,485
I	2	Research Assistants	22,680
2	I	Stenographer	6,480

(b) *Statistical.*

I	I	Chief Statistician	28,000
2	2	Members of Section	42,000
I	2	Research Assistants	20,680
I	I	Stenographer	9,050

Special Research.

2	—	Research Officers	—
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Social Insurance Section.

—	I	Principal Chief of Section	30,600
I	I	Secretary	9,450

(a) *Legislation.*

I	I	Chief of Section	28,000
3	3	Members of Section	61,365
I	2	Research Assistants	21,600
I	I	Stenographer	7,200

(b) *Administration.*

2	2	Members of Section	36,050
I	I	Actuarial Consultant	31,200
—	I	Junior Actuarial Consultant	16,000
I	I	Research Assistant	10,800
I	I	Stenographer	7,080

Official Relations Section.

I	I	Chief of Section	28,000
I	I	Secretary	7,800

(a) *Governing Body.*

3	4	Members of Section	80,470
I	I	Administrative Assistant	10,800
I	I	Secretary	7,080

(b) *Conference.*

I	I	Member of Section	27,600
—	I	Administrative Assistant	10,800
I	I	Secretary	6,880

(c) *Official Correspondence.*

2	3	Members of Section	49,700
I	I	Secretary	5,760

Number of
posts
1945 1946

Swiss francs

Agricultural Service.

2	3	Members of Section	58,000
1	1	Research Assistant	10,800
1	1	Secretary.	6,720

Employment Section (including Migration).

1	1	Chief of Section.	28,900
5	7	Members of Section	129,850
1	2	Research Assistants	21,600
2	2	Secretaries	14,760

Labour Law Service.

2	3	Members of Section	68,015
—	1	Research Assistant	10,800
—	1	Secretary.	6,880

Industrial Relations Section.

1	1	Chief of Section.	25,200
2	5	Members of Section	80,000
—	1	Research Assistant	10,800
—	1	Secretary.	6,880

Maritime Section.

1	1	Chief of Section.	28,000
3	3	Members of Section	49,450
—	1	Research Assistant	10,800
1	1	Secretary.	7,880

Women and Children Section.

—	1	Chief of Section	28,000
2	2	Members of Section	29,800
1	2	Research Assistants	20,400
1	1	Secretary.	6,000

Safety Section.

1	1	Chief of Section.	28,900
2	3	Members of Section	57,000
1	1	Research Assistant	10,800
2	2	Secretaries	14,160

Industrial Hygiene Section.

1	1	Industrial Hygiene Adviser.	28,000
—	1	Member of Section	16,800
1	1	Secretary.	6,880

Workers' Relations Service.

1	1	Chief of Service	28,000
1	1	Member of Section	24,200
1	1	Administrative Assistant	14,400

Editorial Section.

1	1	Chief of Section.	28,400
1	1	Member of Section	28,000

(a) *Editorial and Translation.*

2	3	Translator-Revisers	65,320
5	5	Members of Section or Translators	90,370
—	2	Research Assistants	21,600
2	3	Secretaries	21,640
5	4	Stenographers.	28,640

(b) *Legislative Series Service.*

2	2	Translator-Revisers	54,000
1	3	Translators	48,000
1	1	Research Assistant	10,760
—	1	Secretary.	7,080
2	1	Stenographer	6,880

Number of
posts
1945 1946

Swiss francs

(c) *Printing.*

1	1	Head of the Service	8,700
7	7	Proof-readers	49,000

(d) *Sales and Distribution.*

1	1	Head of the Service	8,700
8	8	Clerks	39,540

Library and Periodicals.

1	1	Librarian	19,000
1	1	Assistant Librarian	10,920
3	6	Clerks	36,040

Administrative Section.

1	1	Chief of Section	29,700
1	1	Member of Section	16,800
2	2	Secretaries	14,760

(a) *Financial Service.*

—	—	Finance Officer (see page 6)	—
1	1	Chief Accountant	18,000
1	2	Bookkeepers	15,600
2	2	Clerks	10,800

(b) *Personnel and Internal Administration.*

—	1	Administrative Assistant	10,800
6	6	Clerks	30,860
1	1	Housekeeper	7,190
4	8	Messengers	30,960

(c) *Registry and Despatch.*

1	1	Registrar	18,650
1	1	Assistant Registrar	12,000
7	8	Clerks	36,565

(d) *Stenographers and Typists.*

2	4	Verbatim Reporters	36,000
16	24	Stenographers	156,245

Annual and special increments and increases 50,000

GENEVA OFFICE.

(a) *Administration.*

1	1	Chief of Service	28,000
—	2	Special Posts	30,800
2	3	Administrative Assistants	33,480

(b) *General Information.*

1	1	Chief of Section	33,000
4	4	Members of Section ¹	56,695
4	4	Redacteurs ¹	55,375
1	1	Administrative Assistant ¹	9,075

227	297	Temporary staff (including Geneva)	4,155,610
		Suspended officials (payment on their behalf to the Pensions Fund).	120,000
		Indemnity instalments payable to officials whose contracts have been terminated	10,000
			12,000

Total 4,297,610

¹ Eight officials at present detached under special conditions.

SCHEDULE D

TO CHAPTER II, ITEM 6

PROPERTY ACCOUNT, MAINTENANCE

	Budget for 1946	Budget for 1945 (Swiss francs)	Expenditure for 1944
(a) Water rate	3,300		936
(b) Heating	26,000		11,710
(c) Electricity	7,800		2,880
(d) Repairs	37,500		17,290
(e) Insurance	8,600		3,329
(f) Upkeep of office furniture and equip- ment (including automobile) . . .	12,000	140,000	5,826
(g) Domestic staff employed in cleaning, etc., and watchmen	42,200		22,737
(h) Messengers' uniforms	1,000		50
(i) Sundry supplies	4,100		2,415
(j) Additional accommodation	71,300		43,379
Total	213,800	140,000	110,552

SCHEDULE E

TO CHAPTER II, ITEM 7

PRINTING

(a) <i>Industrial and Labour Information</i> . . .	—	—	—
(b) <i>Official Bulletin</i>	30,000	5,000	28,500
(c) <i>International Labour Review</i>	175,000	175,000	144,509
(d) <i>Industrial Safety Survey</i>	22,500	30,000	13,849
(e) <i>Bibliography of Industrial Hygiene</i> . .	15,000	20,000	8,017
(f) <i>I.L.O. Year-Book and Year-Book of Labour Statistics</i>	35,000	40,000	12,198
(g) <i>Legislative Series</i>	30,000	30,000	23,335
(h) <i>Studies and Reports</i> and other scientific publications	100,000	150,000	94,482
(i) <i>Monthly Summary</i>	40,000	25,000	14,125
(j) Special publications	50,000	50,000	40,577
(k) Pamphlets on the activity of the Office	20,000	10,000	11,784
(l) Sales Service (catalogues, circulars, etc.)	25,000	20,000	22,817
(m) Binding for sales	5,000	5,000	5,739
(n) Reprinting for sales	15,000	25,000	13,413
(o) Miscellaneous	5,000	10,000	2,805
Total	567,500	595,000	436,150

SCHEDULE F

TO CHAPTER II, ITEM 8

GENERAL OFFICE EXPENSES

(a) Stationery and office supplies	75,000	60,000	55,892
(b) Postage	150,000	80,000	101,370
(c) Cables and telegrams	50,000	75,000	30,619
(d) Telephones	50,000	50,000	32,195
(e) Papers and press-cuttings	8,000	8,000	5,020
(f) Additional miscellaneous expenses (freight and carriage, bank charges, etc.)	10,000	10,000	8,475
Total	343,000	283,000	233,571

SCHEDULE G

TO CHAPTER II, ITEM 9

SPECIAL STAFF CHARGES

	Budget for 1946	Budget for 1945 (Swiss francs)	Expenditure for 1944
(a) Indemnities provided for under Staff Regulations	1,000	1,000	—
(b) (i) Contribution to Sickness Insurance Fund	12,000	9,000	6,483
(ii) War risks insurance, London staff	—	—	1,569
(iii) Unemployment insurance for local staff	5,000	4,000	3,730
(c) Upkeep of sickroom	100	—	52
(d) Nurse: (i) Salary	—	—	—
(ii) Fares	—	—	—
(e) Medical Adviser:			
(i) Honorarium	6,000	6,000	1,880
(ii) Fees for second medical examination	500	1,000	76
(f) Staff welfare	—	—	—
(g) Recruitment of staff	3,000	2,000	1,435
(h) Entertainment allowances: General Fund	12,000	12,000	} 7,219
(i) Subscriptions	2,000	2,000	
(j) Administrative Tribunal:			
(i) Expenses	1,000	1,000	—
(ii) Indemnities	1,000	1,000	—
Total	43,600	39,000	22,444

SCHEDULE H

TO CHAPTER II, ITEM 12

ENQUIRIES, INVESTIGATIONS AND EXTERNAL COLLABORATION

(a) Correspondents	150,000	125,000	112,969
(b) Press agencies	10,000	16,000	4,761
(c) Translations and fees for articles	32,000	32,000	13,759
(d) Consultation of experts; miscellaneous collaboration	62,000	62,000	62,387
Total	254,000	235,000	193,876

SCHEDULE I

TO CHAPTER II, ITEM 13

COMMITTEES

(a) Industrial Committees (Inland Transport; Coalmining, Iron and Steel Production; Building, Civil Engineering and Public Works; Textile Industries, Metal Trades; Petroleum Production and Refining) ¹	250,000		—
(b) Joint Maritime Commission	—		—
(c) International Development Works Committee	15,000		—
(d) Permanent Migration Committee	15,000		—
(e) Committee of Experts on the Application of Conventions	20,000	240,000	—
(f) Committee on Social Policy in Dependent Territories	50,000		—
(g) Permanent Agricultural Committee	60,000		—
(h) Committee of Statistical Experts	50,000		—
(i) Committee on Women's Work	40,000		—
(j) Committee on Accident Prevention	25,000		—
(k) Other Committees ¹	25,000		—
Total	550,000	240,000	—

¹ Further expenditure for meetings of Industrial and other Committees may be provided by special decision of the Finance Committee or the Governing Body from the credit provided under Chapter VII.

SCHEDULE J

TO CHAPTER II, ITEM 14

BRANCH OFFICES

	Budget for 1946	Budget for 1945 (Swiss francs)	Expenditure for 1944
(a) Paris Office	100,000	30,000	15,058
(b) London Office (£ 6,500 at 18.—)	117,000	135,723	94,592
(c) Washington Office (\$36,610 at 4.40) . .	161,084	151,967	133,817
(d) Delhi Office (68,750 rupees at 1.60) . .	110,000	97,680	71,981
(e) Chinese Office	150,000	150,000	160,911
(f) Provision for extension of Branch Office activities	100,000	100,000	—
(g) Reserve for fluctuations in exchange. .	9,916	9,630	—
Total.	748,000	675,000	476,359