

**PROOF**

[Communicated to the Council and  
the Members of the League.]

**C. 102 (b). M. 102 (b).** 1945. X.

Geneva, October 20th, 1945.

**LEAGUE OF NATIONS**

# BUDGET

FOR THE

## TWENTY-EIGHTH FINANCIAL PERIOD

(1946)

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PART III

PERMANENT COURT OF INTERNATIONAL JUSTICE

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BUDGET FOR THE TWENTY-EIGHTH FINANCIAL PERIOD (1946)

A. SUMMARY OF CHAPTERS

	Estimates for 1946		Budget for 1945	Budget for 1944 (Dutch florins)	Expenditure in 1944
	(Swiss francs) <sup>1</sup>	(Dutch florins)			
<i>Chapter I</i> : Sessions of the Court . . . . .	240,000.—	145,454.55	104,538.72	104,538.72	—
<i>Chapter II</i> : Members of the Court . . . . .	202,300.—	122,606.07	55,757.30	55,757.30	50,748.15
<i>Chapter III</i> : The Registrar and officials of the Registry	120,622.52	73,104.56	69,756.66	77,258.87	69,687.—
<i>Chapter IV</i> : Judges <i>ad hoc</i> , assessors, etc. . . . .	—	—	—	—	—
<i>Chapter V</i> : Premises . . .	181,500.—	110,000.—	—	—	—
<i>Chapter VI</i> : Administrative expenses . . . . .	11,850.—	7,181.82	5,161.60	5,161.60	3,082.64
<i>Chapter VII</i> : Cost of administration of the Court's funds	500.—	303.03	217.79	217.79	296.05 <sup>2</sup>
<i>Chapter VIII</i> : Pensions of members of the Court . .	174,282.90	105,626.—	81,701.37	74,296.54	50,701.26
<i>Chapter IX</i> : Permanent installations, etc. . . . .	—	—	—	—	—
<i>Chapter X</i> : Special credit to meet contractual liabilities which may become due in 1946 . . . . .	192,305.—	116,548.49	—	—	—
<b>Total of the budget .</b>	<b>1,123,360.42</b>	<b>680,824.52</b>	<b>317,133.44</b>	<b>317,230.82</b>	<b>174,515.10</b>
To be deducted:					
(a) Bank interest . . . . .	—	—	—	—	0.88
(b) Withdrawals from the Guarantee Fund:	240,000.—	145,454.55	104,538.72	104,538.72	—
(c) Contributions of non-member States:					
(1) As parties to a case (Statute, Article 35, paragraph 3, first sentence) . . . . .	—	—	—	—	—
(2) As participants in the expenses of the Court (Statute, Article 35, paragraph 3, second sentence) .	—	—	—	—	—
<b>Total . . . . .</b>	<b>883,360.42</b>	<b>535,369.97</b>	<b>212,594.72</b>	<b>212,692.10</b>	<b>174,514.22</b>
To be deducted:					
Voluntary contributions of the Registrar and officials . . . . .	12,147.42	7,362.04	7,339.37	7,332.37	7,316.67
	<b>871,213.—</b>	<b>528,007.93</b>	<b>205,255.35</b>	<b>205,359.73</b>	<b>167,197.55</b>

<sup>1</sup> Converted at the rate of 165 Swiss francs for 100 florins.

<sup>2</sup> Expenditure in excess of Budget appropriation covered by transfer from one chapter to another.

B. SUMMARY OF ITEMS

	Estimates for 1946		Budget for 1945	Budget for 1944 (Dutch florins)	Expenditure in 1944
	(Swiss francs)	(Dutch florins)			
<i>Chapter I: Sessions of the Court . . . . .</i>	—	—	—	—	—
<i>Chapter II: Members of the Court:</i>					
1. Annual salaries of the members of the Court and special allowance of the Vice-President:					
(a) President . . . . .	36,300.—	22,000.—	22,000.—	22,000.—	22,000.—
(b) Vice-President and judges (see note, page 8) . . . . .	78,000.—	47,272.73	28,748.15	28,748.15	28,748.15
(c) Duty allowance of the Vice-President for each day on which he acts as President	—	—	—	—	—
2. Travelling expenses of members of the Court:					
(a) Journeys on duty . . . . .	—	—	—	—	—
(b) Annual journeys . . . . .	—	—	—	—	—
(c) Journeys on long leave . . . . .	—	—	—	—	—
(d) Removal expenses on arrival and on departure (see note, page 8)	88,000.—	53,333.34	5,009.15	5,009.15	—
3. Extraordinary or unforeseen expenditure . . . . .	—	—	—	—	—
	<u>202,300.—</u>	<u>122,606.07</u>	<u>55,757.30</u>	<u>55,757.30</u>	<u>50,748.15</u>
<i>Chapter III: The Registrar and officials of the Registry:</i>					
4. Annual salaries and special expenditure relating to staff:					
(a) Salaries, wages and allowances (see Table A, page 7) . . . . .	97,185.—	58,900.—	58,750.—	58,600.—	58,600.—
(b) Sundry indemnities.	500.—	303.03	217.79	7,870.—	3,023.50
(c) Contribution to the Pensions Fund for officials whose contracts have been suspended	9,789.52	5,933.04	5,933.04	5,933.04	5,933.04
(d) Contribution towards sickness insurance . . . . .	48.—	29.09	20.90	20.90	20.08
(e) Compensation payable as a result of administrative proceedings . . . . .	—	—	—	—	—
(f) Medical examinations . . . . .	—	—	—	—	—
<i>Carried forward . . . . .</i>	<u>107,522.52</u>	<u>65,165.16</u>	<u>64,921.73</u>	<u>72,423.94</u>	<u>67,576.62</u>

	Estimates for 1946		Budget for 1945	Budget for 1944 (Dutch florins)	Expenditure in 1944
	(Swiss francs)	(Dutch florins)			
<i>Brought forward</i> . . .	107,522.52	65,165.16	64,921.73	72,423.94	67,576.62
5. Travelling expenses of the Registrar and officials of the Registry:					
(a) Travelling expenses and subsistence allowance of the Registrar and officials of the Registry (on duty) . . . . .	3,000.—	1,818.18	435.58	435.58	—
(b) Travelling expenses of the Registrar and officials of the Registry on leave to native country . .	1,900.—	1,151.51	827.60	827.60	—
(c) Travelling expenses of wives and children of the Registrar and officials of the Registry "to their recognised homes" every three years . . . . .	—	—	—	—	—
(d) Removal expenses (on taking up ap- pointment and on departure) . . . . .	1,200.—	727.28	522.70	522.70	—
(e) Travelling expenses of temporary and auxiliary staff . . . . .	—	—	—	—	—
6. Unforeseen expenditure	7,000.—	4,242.43	3,049.05	3,049.05	2,110.38
	<u>120,622.52</u>	<u>73,104.56</u>	<u>69,756.66</u>	<u>77,258.87</u>	<u>69,687.—</u>

Chapter IV: Judges *ad hoc*,  
assessors, etc.:

7. Allowances of judges <i>ad hoc</i> and assessors, witnesses and experts:					
(a) Judges <i>ad hoc</i> : Duty allowance . . . . .	—	—	—	—	—
(b) Judges <i>ad hoc</i> : Sub- sistence allowance . . . . .	—	—	—	—	—
(c) Assessors: Subsistence allowance . . . . .	—	—	—	—	—
(d) Witnesses and ex- perts (Article 55 of the Rules of Court)	—	—	—	—	—
8. Travelling expenses of judges <i>ad hoc</i> , assessors, witnesses and experts:					
(a) Judges <i>ad hoc</i> . . . . .	—	—	—	—	—
(b) Assessors . . . . .	—	—	—	—	—
(c) Witnesses and ex- perts (Article 55 of the Rules of Court)	—	—	—	—	—
	—	—	—	—	—
To be deducted:					
Technical assessors . . . . .	—	—	—	—	—
	—	—	—	—	—

	Estimates for 1946		Budget for 1945	Budget for 1944 (Dutch florins)	Expenditure in 1944
	(Swiss francs)	(Dutch florins)			
<i>Chapter V: Premises:</i>					
9. Contribution to the Carnegie Foundation:					
(a) Repayment of the expenditure contemplated in Article I of the contract (see note, page 8) . . . . .	—	—	—	—	—
(b) Supplementary credit contemplated in Article VI of the contract (see note, page 8) . . . . .	—	—	—	—	—
(c) Amortisation of the cost of installation of new premises for the Court (see note, page 8) . . . . .	99,000.—	60,000.—	—	—	—
(d) Amortisation (supplementary) of the cost of installation of new premises for the Court (see note, page 8) . . . . .	82,500.—	50,000.—	—	—	—
	<u>181,500.—</u>	<u>110,000.—</u>	—	—	—
<i>Chapter VI: Administrative expenses:</i>					
10. General expenses:					
(a) Cost of distribution of documents . . . . .	—	—	—	—	—
(b) Supplies . . . . .	950.—	575.76	413.80	413.80	320.19
(c) Post, telephone, telegraph . . . . .	3,000.—	1,818.18	1,306.73	1,306.73	235.85
(c bis) Rent of office . . . . .	4,400.—	2,666.67	1,916.54	1,916.54	1,847.29
(d) Insurances . . . . .	—	—	—	—	—
(e) Gratuities at the New Year . . . . .	—	—	—	—	—
(f) Welfare of staff . . . . .	—	—	—	—	—
(g) Financial control . . . . .	250.—	151.51	108.90	108.90	—
11. Printing expenses:					
(a) Ordinary work . . . . .	—	—	—	—	—
(b) Special work . . . . .	—	—	—	—	—
(c) Cost of purchasing publications of the Court the stock of which in the Registry is exhausted . . . . .	—	—	—	—	—
12. Unpaid liabilities from preceding years . . . . .	—	—	—	—	—
12 bis. Unforeseen expenditure . . . . .	3,250.—	1,969.70	1,415.63	1,415.63	679.31
	<u>11,850.—</u>	<u>7,181.82</u>	<u>5,161.60</u>	<u>5,161.60</u>	<u>3,082.64</u>
<i>Chapter VII: Cost of administration of the Court's funds:</i>					
13. Loss on exchange . . . . .	—	—	—	—	—
14. Bank charges . . . . .	500.—	303.03	217.79	217.79	316.27 <sup>1</sup>
	<u>500.—</u>	<u>303.03</u>	<u>217.79</u>	<u>217.79</u>	<u>316.27</u>
To be deducted:					
Profit on exchange . . . . .	—	—	—	—	20.22
	<u>500.—</u>	<u>303.03</u>	<u>217.79</u>	<u>217.79</u>	<u>296.05<sup>1</sup></u>

<sup>1</sup> Expenditure in excess of Budget appropriation covered by transfer from one chapter to another.

	Estimates for 1946		Budget for 1945	Budget for 1944 (Dutch florins)	Expenditure in 1944
	(Swiss francs)	(Dutch florins)			
<i>Chapter VIII: Pensions of members of the Court:</i>					
15. Contribution to the Pensions Fund for members of the Court . . .	174,282.90	105,626.—	81,701.37	74,296.54	50,701.26
<i>Chapter IX: Permanent installations, etc.:</i>					
16. Furniture and additional fittings . . . . .	—	—	—	—	—
17. Library . . . . .	—	—	—	—	—
<i>Chapter X: Special credit to meet contractual liabilities which may become due in 1946:</i>					
18. Arrears of Judges' salaries . . . . .	—	—	—	—	—
19. Indemnities to staff (see note, page 8). . . . .	118,305.—	71,700.—	—	—	—
20. Repatriation and removal expenses (see note, page 8) . . . . .	74,000.—	44,848.49	—	—	—
Total Chapter X . . .	192,305.—	116,548.49	—	—	—

TABLE A. — SALARIES, WAGES AND ALLOWANCES

(See Chapter III: Item 4 (a), page 4.)

	Estimates for 1946	
	(Swiss francs)	(Dutch florins)
Annual salary of the Registrar . . . . .	41,250.—	25,000.—
Annual salaries of the permanent staff of the Registry (see details below) . . . . .	55,935.—	33,900.—
Salaries of temporary staff . . . . .	—	—
Salaries of auxiliary staff . . . . .	—	—
Overtime pay, permanent staff . . . . .	—	—
Overtime pay, temporary and auxiliary staff . . . . .	—	—
	97,185.—	58,900.—

NOTE ON TABLE A

*Annual Salaries of Permanent Staff of Registry.*

Number of posts provided for in the budget	Category	Rates	Total of salaries for each category
		(Dutch florins)	
I	Second Division, Category I.A. . . . .	6,000-200-8,125	8,125.—
I	Second Division, Category I.A. . . . .	5,625-200-8,125	8,125.—
I	Second Division, Category I.A. . . . .	5,625-200-8,125	8,125.—
I	Second Division, Category I.B. . . . .	5,000-150-7,200	7,025.—
I	Messenger . . . . .	1,800-65-2,500	2,500.—
			33,900.—

## EXPLANATORY NOTES BY THE REGISTRAR OF THE COURT

### *Note to Item 1 (b): Vice-President and Judges.*

The right of members of the Court to the salaries fixed for 1940 and the rights ensuing therefrom remain reserved. The payment of salaries of members of the Court is suspended for 1946. They may, however, receive by way of payment on account, a sum of 500 Swiss francs per month.

In the course of 1945, the Supervisory Commission approved a proposal made by the President and the Registrar of the Court for an increase in the payments on account to be made to two judges. On the other hand, one judge resigned during 1945.

Should the Court meet in 1946, the members attending the session would also receive, as a payment on account, a sum to be fixed by the Court itself which would be paid out of the appropriation of 240,000 Swiss francs. This appropriation would also serve to meet the expenses entailed by the meeting of the Court, for which it has been impossible to include appropriations in the Budget.

### *Note to Item 2 (d): Travelling and removal expenses of members of the Court.*

It seems probable that, in the course of 1946, elections will take place to constitute a new Court. Since it is impossible to know how many of the present judges may be elected, it seems wiser to make provision for the reimbursement of travelling and removal expenses to all judges belonging to the existing Court. This estimate is only approximate in view of the difficulty of obtaining accurate information regarding the cost of travelling and transport.

### *Note to Items 9 (a) and (b): Contribution to the Carnegie Foundation: Repayment of the expenditure contemplated in Articles I and VI of the Contract.*

Since 1940 the payments to the Carnegie Foundation in respect of repayment of the expenditure contemplated in Articles I and VI of the contract have been suspended. There will have to be negotiations between the League of Nations and the representative of the Carnegie Foundation with a view to fixing the amount due to the latter for the use of the premises during the years 1940 to 1945. In these circumstances, it has not been possible for the moment to fix a precise sum.

### *Note to Items 9 (c) and (d): Contribution to the Carnegie Foundation: Amortisation and supplementary amortisation of the cost of new premises for the Court.*

In 1940 the amortisation payments were suspended. The credit now included in the budget represents the total of the sums due to the Foundation for the years 1940 to 1945.

### *Note to Items 19 and 20: Indemnities to staff and repatriation.*

These credits have been worked out taking into account the possibility of a reorganisation of the services of the Registry of the Court. The amount includes sums due to members of the staff whose contracts may be terminated, reimbursement of travelling and removal expenses and of sums paid by them for the storage of their furniture and effects during the period of enforced absence from the seat of the Court.

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