

LEAGUE OF NATIONS

BUDGET

FOR THE

TWENTY-SEVENTH FINANCIAL PERIOD

(1945)

PART II

INTERNATIONAL LABOUR ORGANISATION

INTERNATIONAL LABOUR ORGANISATION

INTRODUCTORY NOTE BY THE ACTING DIRECTOR

The total budget of the International Labour Organisation for 1945 amounts to 11,575,505 Swiss francs. Of this, 7,851,517 Swiss francs is contributed by League Members, as compared with 3,725,534 Swiss francs in 1944.

The purpose of this increase in the I.L.O. budget is to enable it to intensify certain of its activities and to undertake certain new developments on which the International Labour Conference held at Philadelphia in April-May 1944 and by the Governing Body recently decided.

While both the Conference and the Governing Body were unanimous in thinking that these extended activities were both desirable and necessary in 1945, their exact timing cannot be accurately forecast and the possibilities of undertaking them must necessarily depend on the general development in the world situation, and in particular on the liberation of the occupied countries in Europe and the progress of their rehabilitation. The I.L.O. budget therefore contains a special Chapter (Chapter VII) providing credits of 4,500,000 francs which can only be expended with the special authorisation of the I.L.O. Finance Committee or of the Governing Body if circumstances render the holding of certain meetings both desirable and possible.

BUDGET FOR 1945

Expenditure		Receipts		
	Swiss francs		Swiss francs	Gold francs
<i>Section I: Ordinary Expenditure</i>	6,895,505	Contributions from States Members of the League of Nations	7,851,517	5,553,429
<i>Section II: Capital Expenditure</i>	50,000	Contributions from States non - Members of the League of Nations	3,673,988	2,598,636
<i>Section III: Unforeseen Expenditure</i>	130,000	Miscellaneous Receipts	50,000	35,365
<i>Section IV: Conferences and meetings of various committees including temporary staff</i>	4,500,000	Total	11,575,505	8,187,430
Total	11,575,505			

INCOME BUDGET FOR 1945

	Budget for 1945	Budget for 1944 (Gold francs)	Budget for 1943
Total contributions from States non-Members of the League of Nations	2,973,899	1,377,345	1,098,427
<i>Less amount to be paid to Pensions Fund in respect of I.L.O. Officials</i>	462,281		
Sum payable by States Members of the League	<u>314,920</u>	148,424	127,314
<i>Less amount to be refunded to Working Capital Fund in respect of 1943 deficit:</i>			
Total 1943 deficit	30,419		
Sum payable by States Members of the League	<u>20,722</u>	9,697	—
<i>Less amount to be refunded to I.L.O. Reserve Fund:</i>			
Withdrawal to finance 1944 Supplementary Credit:			
Total supplementary credit	686,087		
Sum payable by the League	<u>467,882</u>	218,205	—
Net amount payable by States non-Members of the League	2,598,636	1,228,921	971,113
Net amount payable by States Members of the League	5,553,429	2,635,093	2,712,539
Supplementary Receipts	35,365	11,317	11,317
Total	8,187,430	3,875,331	3,694,969

EXPENDITURE BUDGET FOR 1945

A. SUMMARY OF CHAPTERS

	Estimates for 1945	Budget for 1944 <small>(Swiss francs)</small>	Expenditure for 1943
<i>Section I (Ordinary Expenditure):</i>			
Chapter I. — Sessions of the Conference and of the Governing Body	430,000	430,000	15,047.81
Chapter II. — General Services of the International Labour Office	6,395,505	4,875,000	4,172,311.54
Chapter III. — Profit and Loss on Exchange	—	—	201.16
Chapter IV. — Permanent Equipment, etc.	70,000	44,000	27,914.14
<i>Section II (Capital Expenditure):</i>			
Chapter V. — Capital Expenditure	50,000	—	—
<i>Section III (Unforeseen Expenditure):</i>			
Chapter VI. — Unforeseen Expenditure on Chapters I-IV	130,000	130,000	876.10
<i>Section IV:</i>			
Chapter VII. ¹ — Conferences and meet- ings of various Committees including temporary staff	4,500,000	—	—
Total	11,575,505	5,479,000	4,216,350.75
<i>Deduct:</i>			
Supplementary receipts	50,000	16,000	118,258.50
Net estimates	11,525,505	5,463,000	4,098,092.25

B. SUMMARY OF ITEMS

SECTION I (ORDINARY EXPENDITURE)

	Budget for 1945	Budget for 1944 <small>(Swiss francs)</small>	Expenditure for 1943
<i>Chapter I (Sessions of the Conference and of the Governing Body):</i>			
1. Sessions of the Conference (see Schedule A, page 7)	300,000	300,000	1,327.93
2. Sessions of the Governing Body (see Schedule B, page 7)	130,000	130,000	13,719.88
Total of Chapter I	430,000	430,000	15,047.81

¹Expenditure of the credits provided under this Chapter can only be made with the special permission of the Finance Committee or the Governing Body and following the procedure indicated in the report of the Finance Committee.

	Budget for 1945	Budget for 1944 (Swiss francs)	Expenditure for 1943
<i>Chapter II (General Services of the International Labour Office):</i>			
3. Salaries (see Schedule C, page 8):			
Salaries Permanent Staff	3,323,205	2,399,000	2,064,799.69
Salaries Temporary Staff	100,000	—	—
Indemnities (officials whose contracts have been suspended, terminated, etc.)	53,300	270,000	659,939.75
Rent and Mission Allowances	150,000	—	—
4. Travelling expenses of officials:			
(a) Travelling expenses and subsistence allowances in connection with General Services			
(b) Removal expenses (officials whose contracts have been terminated)	500,000	480,000	243,227.02
(c) Travelling expenses and allowances of officials taking up or leaving posts			
(d) Holiday travelling expenses			
5. Entertainment allowances	40,000	40,000 ¹	35,000.00
6. Maintenance of Office	140,000	82,000	57,233.05
7. Printing (see Schedule D, page 12)	595,000	455,000	344,222.50
8. General Office expenses (see Schedule E, page 12)	283,000	160,000	148,382.16
9. Special staff charges (see Schedule F, page 12)	39,000	16,000	14,087.50
10. Unpaid Liabilities Fund	10,000	—	—
11. Supervision of revenue and expenditure	12,000	10,000	10,481.23
12. Enquiries, investigations and external collaboration (see Schedule G, page 13)	235,000	225,000	167,038.01
13. Committees (see Schedule H, page 13)	240,000	240,000	3,305.89
14. Branch Offices (see Schedule I, page 14)	675,000	498,000	424,594.74
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Total of Chapter II	6,395,505	4,875,000	4,172,311.54
 <i>Chapter III (Profit and Loss on Exchange):</i>			
15. Loss on exchange	100	100	215.86
<i>Deduct:</i>			
Profit on exchange	100	100	14.70
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Total of Chapter III	—	—	201.16
 <i>Chapter IV (Permanent Equipment, etc.):</i>			
16. Furniture and office equipment	50,000	32,000	9,522.06
17. Typewriters and other machines			6,864.45
18. Library	20,000	12,000	11,527.63
	<hr/>	<hr/>	<hr/>
Total of Chapter IV	70,000	44,000	27,914.14

¹ From 1940, a voluntary contribution on salaries has been agreed to by established members of the staff, and on entertainment allowances by the Directorate and the Chairman of the Governing Body. In 1943, the total contribution amounted to 202,229.06 francs.

C. TABLES AND EXPLANATORY NOTES

SCHEDULE A

TO CHAPTER I, ITEM 1

SESSIONS OF THE CONFERENCE

	Budget for 1945	Budget for 1944	Supplementary Credit 1944	Expenditure for 1943
			(Swiss francs)	
(a) Salaries of temporary staff			150,000	—
(b) Travelling expenses			120,000	—
(c) Rent of hall, heat, light, etc.			30,000	—
(d) Hire of office equipment and furniture			8,000	—
(e) Automobiles and cyclists			2,000	—
(f) Postage, cables, telegrams and telephone communications	300,000	300,000	5,000	—
(g) Special printing			200,000	1,327.93
(h) Miscellaneous			5,000	—
(i) Preparation and execution of Conference decisions			100,000	—
	<u>300,000</u>	<u>300,000</u>	<u>620,000</u>	<u>1,327.93</u>

SCHEDULE B

TO CHAPTER I, ITEM 2

SESSIONS OF THE GOVERNING BODY

	Budget for 1945	Budget for 1944	Expenditure for 1943	
			(Swiss francs)	
(a) Sessions of the Governing Body	100,000	100,000	10,627.50	
(b) Session of the Emergency Committee	35,000	35,000	—	
(c) Delegations to Reconstruction and other Conferences	50,000	50,000	—	
(d) Delegation to Supervisory Commission	15,000	15,000	—	
(e) Printing of Documents for the Governing Body	30,000	30,000	3,092.38	
	<u>230,000</u>	<u>230,000</u>	<u>13,719.88</u>	
Lump sum deduction	100,000	100,000	—	
Total	<u>130,000</u>	<u>130,000</u>	<u>13,719.88</u>	

SCHEDULE C
TO CHAPTER II, ITEM 3

SALARIES

Number of posts			Swiss francs
1944	1945		
<i>Principal Officers</i>			
1	1	Director	80,000
1	1	Deputy-Director	65,000
2	3	Assistant Directors	125,800
1	—	Chief of Section	—
<i>Director's Private Secretariat</i>			
1	1	Assistant to the Director	25,400
—	1	Member of Section	15,000
2	2	Secretaries	17,805
—	1	Stenographer	7,000
<i>Secretaries to Assistant-Directors</i>			
2	3	Secretaries	27,505
<i>Attached to the Director's Office</i>			
(a) <i>Legal Section</i>			
1	1	Legal Adviser (Chief of Section)	28,000
—	1	Member of Section	15,000
1	1	Secretary	7,500
—	1	Stenographer	7,000
(b) <i>Finance Officer</i>			
—	1 ¹	Finance Officer	21,850
(c) <i>Press Service</i>			
1	1	Information Officer	16,000
—	1	Member of Section	15,000
—	1	Administrative Assistant	14,400
—	1	Secretary	7,500
—	1	Stenographer	7,000
<i>Economic and Statistical Section</i>			
(a) <i>Economic</i>			
1	1	Economic Adviser	28,000
1	1	Acting Economic Adviser	26,020
5	5	Members of Section	83,080
1	1	Research Assistant	10,800
1	2	Stenographers	13,680
(b) <i>Statistical</i>			
1	1	Chief Statistician	28,000
1	2	Members of Section	49,815
1	1	Research Assistant	9,880
1	1	Stenographer	7,680

¹ In 1944 shown under Administrative Section

Number of posts 1944	1945		Swiss francs
		<i>Special Research</i>	
2	2	Research Officers	52,500
		<i>Dependent Territories Section</i>	
1	1	Chief of Section	33,000
		<i>(a) Dependent Territories</i>	
1	3	Members of Section	53,800
1	1	Research Assistant	9,100
1	2	Secretaries	21,080
		<i>(b) Co-operation and Handicrafts</i>	
1	2	Members of Section	42,400
1	2	Research Assistants	22,550
		<i>Agricultural Service</i>	
1	2	Members of Section	40,350
1	1	Research Assistant	9,500
1	1	Secretary	7,500
		<i>Employment and Migration Section</i>	
—	1	Chief of Section	28,000
5	5	Members of Section	96,650
1	1	Research Assistant	12,000
2	2	Secretaries	15,380
		<i>Labour Conditions and Labour Law Section</i>	
—	1	Chief of Section	28,000
4	4	Members of Section	95,450
—	1	Secretary	7,500
		<i>Industrial Relations Section</i>	
—	1	Chief of Section	28,000
—	2	Members of Section	39,360
		<i>Women and Children Service</i>	
1	2	Members of Section	40,000
1	1	Research Assistant	10,800
—	1	Secretary	7,500
		<i>Asiatic Questions Service</i>	
3	4	Members of Section	62,570
—	1	Secretary	7,500
		<i>Social Insurance Section</i>	
—	1	Chief of Section	28,000
2	5	Members of Section	89,425
1	1	Actuarial Consultant	28,340
1	2	Research Assistants	20,300
—	1	Secretary	8,080
2	2	Stenographers	14,980
		<i>Safety Service</i>	
1	1	Chief of Section	28,000
1	2	Members of Section	39,000
—	1	Research Assistant	9,050
1	2	Secretaries	13,680

Number of posts
1944 1945

Swiss francs

Industrial Hygiene Service

1	1	Expert	28,000
2	—	Members of Section	—
—	1	Secretary	7,500

Official Relations Section

—	1	Chief of Section	28,000
—	1	Secretary	7,480

(a) *Official Relations*

2	5	Members of Section	109,570
—	1	Administrative Assistant	9,500
—	2	Secretaries	14,180

(b) *Workers' Relations*

1	1	Chief of Service	28,000
1	1	Member of Section	15,000
—	1	Administrative Assistant	9,500

Conference Section

—	1	Chief of Section	28,000
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(a) *Preparation of the Conference*

—	2	Members of Section	42,300
—	2	Secretaries	16,005

(b) *Maritime Questions*

2	3	Members of Section	59,900
1	1	Secretary	7,500

Editorial Section

1	1	Chief of Section	28,000
1	1	Member of Section	28,000

(a) *Editorial and Translation*

1	2	Translator-Revisers	47,320
5	5	Translators	76,810
3	2	Secretaries	14,400
3	5	Stenographers	34,520

(b) *Legislative Service*

2	2	Translator-Revisers	54,000
—	1	Translator	15,000
—	1	Research Assistant	9,500
1	2	Stenographers	13,680

(c) *Printing*

1	1	Head of the Service	8,700
3	7	Proofreaders	50,600

(d) *Sales and Distribution*

1	1	Head of the Service	8,600
4	8	Clerks	36,000

Library and Periodicals

1	1	Librarian	19,000
1	1	Assistant Librarian	10,920
2	3	Clerks	20,160

Number of posts
1944 1945

Swiss francs

Administrative Section

—	1	Chief of Section	28,900
1	—	Chief of Service	—
—	1	Member of Section	16,800
1	2	Secretaries	14,960

(a) *Financial Service*

1	— ¹	Finance Officer	—
—	1	Chief Accountant	18,000
1	1	Bookkeeper	7,480
1	2	Clerks	10,980

(b) *Personnel and Internal Administration*

4	6	Clerks	31,490
—	1	Housekeeper	4,980
2	4	Messengers	13,400

(c) *Registry and Despatch*

1	1	Registrar	16,250
—	1	Assistant Registrar	12,000
5	7	Clerks	32,680

(d) *Stenographers and Typists*

—	2	Verbatim Reporters	18,000
9	16	Stenographers	102,300

GENEVA OFFICE

(a) *Administration*

1	1	Chief of Service	28,000
2	2	Administrative Assistants	20,250

(b) *General Information*

1	1	Chief of Section	33,000
6	4	Members of Section ²	78,930
4	4	Redacteurs ²	86,500
1	1	Administrative Assistant ²	13,600
—	—	Annual and Special Increments	40,000

3,323,205

143 227 Posts

—	—	Temporary Staff (including Geneva)	100,000
47	36	Suspended Officials (payment on their behalf to the Pensions Fund) or to the Provident Fund	41,300
—	—	Indemnity instalments payable to officials whose contracts have been terminated	12,000

3,476,505

¹ Attached to Director's Office.

² At present detached under special conditions.

SCHEDULE D
TO CHAPTER II, ITEM 7

PRINTING

	Budget for 1945	Budget for 1944 (Swiss francs)	Expenditure for 1943
(a) <i>Industrial and Labour Information</i>	—	—	—
(b) <i>Official Bulletin</i>	5,000	5,000	—
(c) <i>International Labour Review</i>	175,000	175,000	159,911.41
(d) <i>Industrial Safety Survey</i>	30,000	10,000	8,072.00
(e) <i>Bibliography of Industrial Hygiene</i>	20,000	20,000	—
(f) <i>I. L. O. Year-Book and Year-Book of Labour Statistics</i>	40,000	39,000	11,546.16
(g) <i>Legislative Series</i>	30,000	30,000	24,993.14
(h) <i>Studies and Reports and other scientific publications</i>	150,000	75,000	59,549.45
(i) <i>Monthly Summary</i>	25,000	15,000	3,264.50
(j) <i>Special publications</i>	50,000	35,000	15,740.81
(k) <i>Pamphlets on the activity of the Office</i>	10,000	5,000	276.17
(l) <i>Sales Service (catalogues, circulars, etc.)</i>	20,000	16,000	11,235.02
(m) <i>Binding for sales</i>	5,000	5,000	796.38
(n) <i>Reprinting for sales</i>	25,000	15,000	14,495.17
(o) <i>Publications connected with reconstruction</i>	—	—	34,342.29
(p) <i>Miscellaneous</i>	10,000	10,000	—
Total	595,000	455,000	344,222.50

SCHEDULE E

TO CHAPTER II, ITEM 8

GENERAL OFFICE EXPENSES

(a) <i>Stationery and office supplies</i>	60,000	35,000	34,161.89
(b) <i>Postage</i>	80,000	46,000	48,087.83
(c) <i>Cables and telegrams</i>	75,000	31,000	26,238.30
(d) <i>Telephones</i>	50,000	38,000	30,506.24
(e) <i>Papers and press-cuttings</i>	8,000	5,000	3,738.73
(f) <i>Additional miscellaneous expenses (freight and carriage, bank charges, etc.)</i>	10,000	5,000	5,649.17
Total	283,000	160,000	148,382.16

SCHEDULE F

TO CHAPTER II, ITEM 9

SPECIAL STAFF CHARGES

(a) <i>Indemnities provided for under the Staff Regulations</i>	1,000	}	—
(b) <i>Reserve for Death and Invalidity Fund</i>	—		—
(c) (i) <i>Contribution to Sickness Insurance Fund</i>	9,000		5,547.16
(ii) <i>Unemployment Insurance for Local Staff</i>	4,000		2,619.28
(d) <i>Upkeep of Sickroom</i>	—		—
(e) <i>Nurse: (i) Salary</i>	—		—
(ii) <i>Fares</i>	—		—
(f) <i>Medical Adviser:</i>			16,000
(i) <i>Honorarium</i>	6,000		—
(ii) <i>Fees for second medical examination</i>	1,000		58.74
(g) <i>Staff Welfare</i>	—		—
(h) <i>Recruitment of Staff</i>	2,000		385.03
(i) <i>Entertainment Allowances: General Fund</i>	12,000		5,477.29
(j) <i>Subscriptions</i>	2,000		—
(k) <i>Administrative Tribunal</i>			
(i) <i>Expenses</i>	1,000	—	
(ii) <i>Indemnities</i>	1,000	—	
Total	39,000	16,000	14,087.50

SCHEDULE G

To CHAPTER II, ITEM 12

ENQUIRIES, INVESTIGATIONS AND EXTERNAL COLLABORATION

	Budget for 1945	Budget for 1944 (Swiss francs)	Expenditure for 1943
(a) Correspondents	125,000	125,000	100,544.14
(b) Press agencies	16,000	16,000	5,071.65
(c) Translations and fees for articles	32,000	32,000	10,893.72
(d) Consultation of experts; miscellaneous collaboration	62,000	52,000	50,528.50
Total	235,000	225,000	167,038.01

SCHEDULE H

To CHAPTER II, ITEM 13

COMMITTEES

(a) Joint Maritime Commission	75,000	75,000	460.73
(b) Technical Committees	90,000	90,000	2,845.16
(c) Committee of Experts on the Application of Conventions			—
(d) International Committee on Public Works			—
(e) Permanent Agricultural Committee			—
(f) Mixed Advisory Agricultural Committee			—
(g) Committee on Social Insurance:			
1. Joint Committee on Social Hy- giene and Insurance			—
2. Committee of Experts on Social Insurance			—
3. Committee on the Maintenance of Pension Rights			—
(h) Correspondence Committee on Industrial Hygiene			—
(i) Correspondence Committee on Accident Prevention	65,000	65,000	—
(j) Correspondence Committee on Migration			—
(k) Committee of Statistical Experts			—
(l) Committee of Experts on Native Labour			—
(m) Advisory Committee on Professional Workers			—
(n) Advisory Committee on Salaried Employees			—
(o) Advisory Committee on Management			—
(p) Advisory Correspondence Committee on Workers' Spare Time			—
(q) Correspondence Committee on Unemploy- ment Insurance and Placing			—
(r) International Textile Committee			—
(s) Other Committees			—
(f) Printing for Committees	10,000	10,000	—
Total	240,000	240,000	3,305.89

SCHEDULE I

To CHAPTER II, ITEM 14

BRANCH OFFICES

	Budget for 1945	Budget for 1944 (Swiss francs)	Expenditure for 1943
(a) French Office	30,000	30,000	6,818.20
(b) London Office (£7,540 3s.0d. at 18)	135,723	101,216	98,687.38
(c) Washington Office (\$34,150 at 4.45)	151,967	140,840	132,598.28
(d) Delhi Office (61,050 rupees at 1.60)	97,680	89,680	69,493.11
(e) Chinese Office	150,000	126,490	116,997.77
(f) Provision for extension of Branch Office activities	100,000	—	—
(g) Reserve for fluctuations in exchange	9,630	9,774	—
Total	675,000	498,000	424,594.74