

Geneva, October 31st, 1944.

LEAGUE OF NATIONS

BUDGET

FOR THE

TWENTY-SEVENTH FINANCIAL PERIOD

(1945)

PART III

PERMANENT COURT OF INTERNATIONAL JUSTICE

BUDGET FOR THE TWENTY-SEVENTH FINANCIAL PERIOD (1945)

A. SUMMARY OF CHAPTERS

	Estimates for 1945		Budget for 1944	Budget for 1943 (Dutch florins)	Expenditure in 1943
	(Swiss francs) ¹	(Dutch florins)			
<i>Chapter I: Sessions of the Court</i>	240,000.—	104,538.72	104,538.72	100,000.—	—
<i>Chapter II: Members of the Court</i>	128,007.60	55,757.30	55,757.30	53,087.62	50,762.31
<i>Chapter III: The Registrar and officials of the Registry</i>	160,147.45	69,756.66	77,258.87	83,467.20	79,405.52
<i>Chapter IV: Judges ad hoc, assessors, etc.</i>	—	—	—	—	—
<i>Chapter V: Premises</i>	—	—	—	—	—
<i>Chapter VI: Administrative expenses</i>	11,850.—	5,161.60	5,161.60	6,166.65	3,088.57
<i>Chapter VII: Cost of administration of the Court's funds</i>	500.—	217.79	217.79	—	235.73 ²
<i>Chapter VIII: Pensions of members of the Court . . .</i>	187,570.—	81,701.37	74,296.54	74,484.53	16,631.93
<i>Chapter IX: Permanent installations, etc.</i>	—	—	—	—	—
Total of the budget	728,075.05	317,133.44	317,230.82	317,206.—	150,124.06
To be deducted:					
(a) Bank interest	—	—	—	—	0.56
(b) Withdrawals from the Guarantee Fund:	240,000.—	104,538.72	104,538.72	100,000.—	—
(c) Contributions of non-member States:					
(1) As parties to a case (Statute, Article 35, paragraph 3, first sentence)	—	—	—	—	—
(2) As participants in the expenses of the Court (Statute, Article 35, paragraph 3, second sentence) ³	—	—	—	—	12,629.35 ³
Total	488,075.05	212,594.72	212,692.10	217,206.—	137,494.15
To be deducted:					
Voluntary contributions of the Registrar and officials	16,849.75	7,339.37	7,332.37	17,814.—	7,295.60
	471,225.30	205,255.35	205,359.73	199,392.—	130,198.55

¹ Converted at the rate of 229.58 Swiss francs for 100 florins.

² Expenditure in excess of Budget appropriation covered by transfer from one chapter to another.

³ The Government of the United States of Brazil paid to the Registry of the Court, as a contribution for the year 1943, the sum of 36,370.35 Swiss francs. Of this amount, 28,994.45 Swiss francs were utilised, with the consent of the Supervisory Commission, to cover the expenditure of the Court relating to the year 1943, and 7,375.90 Swiss francs will be utilised to cover the expenditure of the Staff Pensions Fund, estimates for which are included in Part VI of the General Budget of the League of Nations for the year 1945.

B. SUMMARY OF ITEMS

	Estimates for 1945		Budget for 1944	Budget for 1943 (Dutch florins)	Expenditure in 1943
	(Swiss francs)	(Dutch florins)			
<i>Chapter I: Sessions of the Court</i>	—	—	—	—	—
<i>Chapter II: Members of the Court:</i>					
1. Annual salaries of the members of the Court and special allowance of the Vice-President:					
(a) President	50,507.60	22,000.—	22,000.—	17,600.—	22,000.— ¹
(b) Vice-President and judges (see note, page 8)	66,000.—	28,748.15	28,748.15	28,820.96	28,748.15
(c) Duty allowance of the Vice-President for each day on which he acts as President	—	—	—	—	—
2. Travelling expenses of members of the Court:					
(a) Journeys on duty	—	—	—	—	14.16 ¹
(b) Annual journeys	—	—	—	—	—
(c) Journeys on long leave	—	—	—	—	—
(d) Removal expenses on arrival and on departure (see note, page 8)	11,500.—	5,009.15	5,009.15	6,666.66	—
3. Extraordinary or unforeseen expenditure	—	—	—	—	—
	<u>128,007.60</u>	<u>55,757.30</u>	<u>55,757.30</u>	<u>53,087.62</u>	<u>50,762.31</u>
<i>Chapter III: The Registrar and officials of the Registry:</i>					
4. Annual salaries and special expenditure relating to staff:					
(a) Salaries, wages and allowances (see Table A, page 7)	134,878.25	58,750.—	58,600.—	58,450.—	58,449.91
(b) Sundry indemnities	500.—	217.79	7,870.—	12,897.50	12,807.50
(c) Contribution to the Pensions Fund for officials whose contracts have been suspended	13,621.20	5,933.04	5,933.04	5,933.04	5,933.10 ¹
(d) Contribution towards sickness insurance	48.—	20.90	20.90	20.—	20.08 ¹
(e) Compensation payable as a result of administrative proceedings	—	—	—	—	—
(f) Medical examinations	—	—	—	—	—
<i>Carried forward</i>	<u>149,047.45</u>	<u>64,921.73</u>	<u>72,423.94</u>	<u>77,300.54</u>	<u>77,300.50</u>

¹ Expenditure in excess of Budget appropriation covered by transfer from one chapter to another.

	Estimates for 1945		Budget for 1944	Budget for 1943 (Dutch florins)	Expenditure in 1943
	(Swiss francs)	(Dutch florins)			
<i>Brought forward</i> . . .	149,047.45	64,921.73	72,423.94	77,300.54	77,300.59
5. Travelling expenses of the Registrar and officials of the Registry:					
(a) Travelling expenses and subsistence allowance of the Registrar and officials of the Registry (on duty)	1,000.—	435.58	435.58	416.66	14.16
(b) Travelling expenses of the Registrar and officials of the Registry on leave to native country . .	1,900.—	827.60	827.60	833.33	—
(c) Travelling expenses of wives and children of the Registrar and officials of the Registry "to their recognised homes" every three years	—	—	—	—	—
(d) Removal expenses (on taking up ap- pointment and on departure)	1,200.—	522.70	522.70	541.67	—
(e) Travelling expenses of temporary and auxiliary staff	—	—	—	—	—
6. Unforeseen expenditure	7,000.—	3,049.05	3,049.05	4,375.—	2,090.77
	<u>160,147.45</u>	<u>69,756.66</u>	<u>77,258.87</u>	<u>83,467.20</u>	<u>79,405.52</u>

*Chapter IV: Judges ad hoc,
assessors, etc.:*

7. Allowances of judges <i>ad hoc</i> and assessors, witnesses and experts:					
(a) Judges <i>ad hoc</i> : Duty allowance	—	—	—	—	—
(b) Judges <i>ad hoc</i> : Sub- sistence allowance	—	—	—	—	—
(c) Assessors: Subsistence allowance	—	—	—	—	—
(d) Witnesses and experts (Article 55 of the Rules of Court)	—	—	—	—	—
8. Travelling expenses of judges <i>ad hoc</i> , assessors, witnesses and experts:					
(a) Judges <i>ad hoc</i>	—	—	—	—	—
(b) Assessors	—	—	—	—	—
(c) Witnesses and experts (Article 55 of the rules of Court)	—	—	—	—	—
	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>
To be deducted:					
Technical assessors	—	—	—	—	—
	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>

	Estimates for 1945		Budget for 1944	Budget for 1943 (Dutch florins)	Expenditure in 1943
	(Swiss francs)	(Dutch florins)			
<i>Chapter V: Premises:</i>					
9. Contribution to the Carnegie Foundation:					
(a) Repayment of the expenditure contemplated in Article I of the contract	—	—	—	—	—
(b) Supplementary credit contemplated in Article VI of the contract	—	—	—	—	—
(c) Amortisation of cost of installation of new premises for the Court	—	—	—	—	—
(d) Amortisation (supplementary) of the cost of installation of new premises for the Court	—	—	—	—	—
	—	—	—	—	—
<i>Chapter VI: Administrative expenses:</i>					
10. General expenses:					
(a) Cost of distribution of documents	—	—	—	—	—
(b) Supplies	950.—	413.80	413.80	416.66	467.26 ¹
(c) Post, telephone, telegraph	3,000.—	1,306.73	1,306.73	2,500.—	201.61
(c bis) Rent of office	4,400.—	1,916.54	1,916.54	1,666.66	1,766.33 ¹
(d) Insurances	—	—	—	—	—
(e) Gratuities at the New Year	—	—	—	—	—
(f) Welfare of staff	—	—	—	—	—
(g) Financial control	250.—	108.90	108.90	125.—	—
11. Printing expenses:					
(a) Ordinary work	—	—	—	—	—
(b) Special work	—	—	—	—	—
(c) Cost of purchasing publications of the Court the stock of which in the Registry is exhausted	—	—	—	—	—
12. Unpaid liabilities from preceding years	—	—	—	—	—
12 bis. Unforeseen expenditure	3,250.—	1,415.63	1,415.63	1,458.33	653.37
	11,850.—	5,161.60	5,161.60	6,166.65	3,088.57
<i>Chapter VII: Cost of administration of the Court's funds:</i>					
13. Loss on exchange	—	—	—	—	2.06 ¹
14. Bank charges	500.—	217.79	217.79	—	233.67 ¹
	500.—	217.79	217.79	—	235.73
To be deducted:					
Profit on exchange	—	—	—	—	—
	500.—	217.79	217.79	—	235.73

¹ Expenditure in excess of Budget appropriation covered by transfer from one chapter to another.

	Estimates for 1945		Budget for 1944	Budget for 1943	Expenditure in 1943
	(Swiss francs)	(Dutch florins)			
<i>Chapter VIII: Pensions of members of the Court:</i>					
15. Contribution to the Pensions Fund for members of the Court (see note, page 8)	187,570.—	81,701.37	74,296.54	74,484.53	16,631.93
<i>Chapter IX: Permanent installations, etc.:</i>					
16. Furniture and additional fittings	—	—	—	—	—
17. Library	—	—	—	—	—

TABLE A. — SALARIES, WAGES AND ALLOWANCES

(See Chapter III: Item 4 (a), page 4.)

	Estimates for 1945	
	(Swiss francs)	(Dutch florins)
Annual salary of the Registrar	57,395.—	25,000.—
Annual salaries of the permanent staff of the Registry (see details below)	77,483.25	33,750.—
Salaries of temporary staff	—	—
Salaries of auxiliary staff	—	—
Overtime pay, permanent staff	—	—
Overtime pay, temporary and auxiliary staff	—	—
	<u>134,878.25</u>	<u>58,750.—</u>

NOTE ON TABLE A

Annual Salaries of Permanent Staff of Registry

Number of posts provided for in the budget	Category	Rates	Total of salaries for each category
			(Dutch florins)
1	Second Division, Category I.A.	6,000-200-8,125	8,125.—
1	Second Division, Category I.A.	5,625-200-8,125	8,125.—
1	Second Division, Category I.A.	5,625-200-8,125	8,125.—
1	Second Division, Category I.B.	5,000-150-7,200	6,875.—
1	Messenger	1,800- 65-2,500	2,500.—

EXPLANATORY NOTES BY THE REGISTRAR OF THE COURT

Note to Item 1 (b): Vice-President and Judges.

The right of members of the Court to the salaries fixed for 1940 and the rights ensuing therefrom remain reserved. The payment of salaries of members of the Court is suspended for 1945. They may, however, receive, by way of payment on account, a sum of 500 Swiss francs per month.

Should the Court meet in 1945, the members attending the session would also receive, as a payment on account, a sum to be fixed by the Court itself which would be paid out of the appropriation of 240,000 Swiss francs. This appropriation would also serve to meet the expenses entailed by the meeting of the Court, for which it has been impossible to include appropriations in the Budget.

Note to Item 2 (d): Removal expenses (on arrival and on departure).

The contingency which this appropriation was designed to meet still remains. This appropriation is intended, further, to cover the removal expenses on departure of one member of the Court who notified his resignation in 1942.

Note to Item 15: Contribution to the Pensions Fund for members of the Court.

For the same reasons as in 1944 and as a result of existing circumstances, it has not been possible to calculate this appropriation in accordance with the Regulations governing the grant of pensions to members of the Court. An appropriation of 187,570 Swiss francs has, however been included.

* * *

NOTE BY THE SUPERVISORY COMMISSION

To the Budget submitted by the Court is attached the following explanatory note by the Registrar:

"The right of the members of the Court to the Salaries fixed for 1940 and the rights ensuing thereon remain reserved. The payment of Salaries of members of the Court is suspended for 1944. They may, however, receive, by way of payment on account, a sum of 500 Swiss francs per month."

The Commission must therefore repeat its reservation appended to the Budget of the Court for 1942¹, which reads as follows:

"Having regard to its responsibility for the good ordering of the financial affairs of the League and to the special responsibilities now vested in it, the Supervisory Commission feels bound to make every possible reservation as to any future financial liability which might seem to follow from the opinion expressed by the President and the Registrar in the report which preceded the Budget for 1941 and in the above notes to Article 1 (a) and (b) by the Registrar of the Court."

¹ Document C.54(b).M.51(b).1941.X.